

School Site Council 12-3-2018

Woodland Prairie Elementary

School Library

5:51 Meeting called to order

In attendance: Veronica Torres, Blanca McAnelly, Marjory Watkins, Socorro Lizarraga, Jennifer Broussard, and Jessica Cueva. Andrea Thomas acting as proxy facilitator for Scott Clary and Fabiola Delgadillo as a guest.

Approval of the Minutes

Jennifer Broussard requested the following edited to the section entitled, "**Safety Plan – pp. 24-42**": Delete "*You no longer need annual refreshers in a group setting,*" and replace it with "*The online training meets the FEMA requirements and continuing to have refresher trainings in a group setting is still encouraged.*"

Blanca McAnelly made a motion to approve the minutes as amended, and Veronica Torres seconded. The motion passed unanimously.

Adjustments to the Site Plan

We received close to \$48,000 in Title-I carryover funds, but we have also had a decrease in Supplemental/Concentration and Title-I Parent Involvement. We do not have a clear explanation yet for the decreases, but we are continuing to work with the business office to identify the reason. One possible explanation is that we did not receive enough family income verification forms last year to identify families as eligible for free/reduced lunch. We will continue to investigate in tandem with the business office.

The group then discussed the following proposals for allocation of the carryover funds. The elements of the discussion are reflected in the table below.

Title I: \$47,905 increase
Sup/Con: \$7,161 decrease
Title I Parent Involvement: \$49 decrease

A. SPSA Action Step	B. Proposed Change (add, eliminate, increase, decrease)	C. Funding Source	D. Amount	Running Total
2.1 College and Career Readiness	1. Add contract with Yolo Arts to provide opportunities for students to explore their interest and aptitude in the area of visual arts, specifically ceramics.	1. Title I	1. \$8,031	Title I \$39,874

<p>Career Explorati on - Opportu nities to expand and explore interests and aptitudes</p>				
<p>3.1 Academi c Supports - Prairie students will be provided with a targeted system of support that is designed to address gaps in achieve ment.</p>	<p>1. Increase the extended day interventions budget for teachers</p>	<p>1. Title I</p>	<p>1. \$7,500</p>	<p>Title I \$32,374</p>
<p>3.2 Socio-Emotion al Supports - Prairie Element ary will develop student capacities in the areas of self-regulatio n and pro-</p>	<p>1. Add 2 days of counselor support time to implement the Conflict Manager program, leadership development activities, and counseling services for identified students</p>	<p>1. Title I</p>	<p>1. \$18,000</p>	<p>Title I \$14,374</p>

social behavior.				
3.2 Socio-Emotional Supports - Prairie Elementary will develop student capacities in the areas of self-regulation and pro-social behavior.	1. Add a budget to support the implementation of a student behavior management system that focuses on the development of student responsibility. Include both a teacher and a family component	1. Title I	1. \$3,488.15	Title I \$10,925.85
2.2 Skill development for College and Career	1. Eliminate all activities in this goal funded through Supplemental/Concentration: External contracts, instructor time, and supplemental human and material resources	1. Supplemental/Concentration	1. \$7,000	
1.1 Data Analysis to Guide Instruction	1. Decrease the budget applied to software licenses	1. Supplemental/Concentration	1. \$161	
Parent Support - Prairie Elementary will remove barriers to parent involvement by increasing	1. Reduce the budget applied to the Parent Liaison	1. Title I: Parent Involvement	1. \$49	

outreach to parents in their home languages, providing child care, and providing support to parents in terms of meeting the requirements for volunteering				
Unallocated Funds				\$10,925.85

We will have to pull some money from areas in the site plan to cover the unexpected decreases in Supplemental/Concentration and Title-I parent involvement. We will eliminate external contracts, instructor time, and supplemental human and material resources. We have decided to decrease the budget applied to software licenses, and reduce the budget applied to the parent liaison.

After discussing the items, the group made the following changes to the SPSA amendment proposal document:

- The group requested that a running total be added to the document to help track the amounts left.

- The group requested that the remaining resources and deficits be clearly stated at the bottom of the document.

- A correction was made to the contract for Yolo Arts, increasing the total to \$8,031 from \$7,500.

- The amount assigned to the budget for for parent and teacher development in the area of student behavior was corrected to \$3,448.15

Marjory Watkins made a motion to approve the amendment to the SPSA, to add the counselor. Jennifer Broussard seconded the motion and the motion passed unanimously. Marjory Watkins made a motion to approve the edits that were made to the dollar amounts. Socorro Lizarraga seconded the motion and the motion passed unanimously.

6:50 Meeting adjourned.